



# *Advocacy and the State Budget*

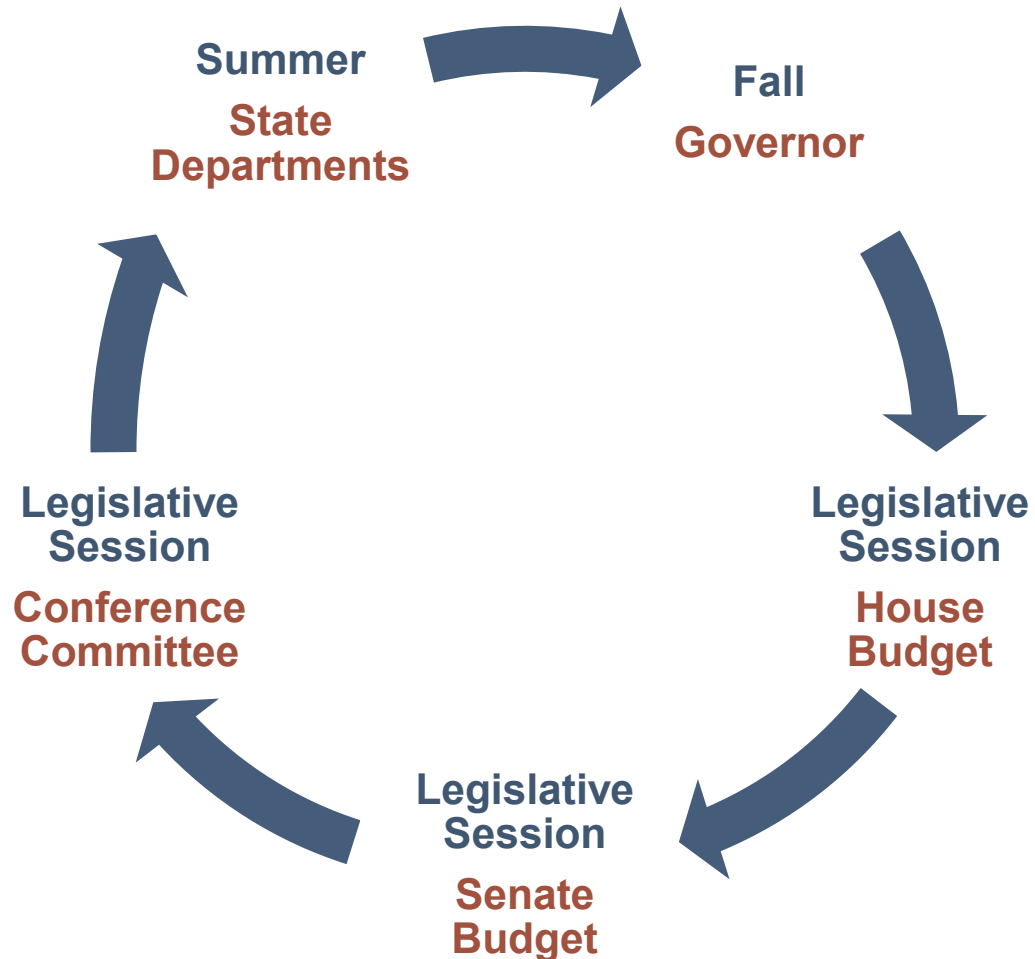
Lindsey Baker, Research Director

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March 2025

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# Advocating on the Budget is Year-Round

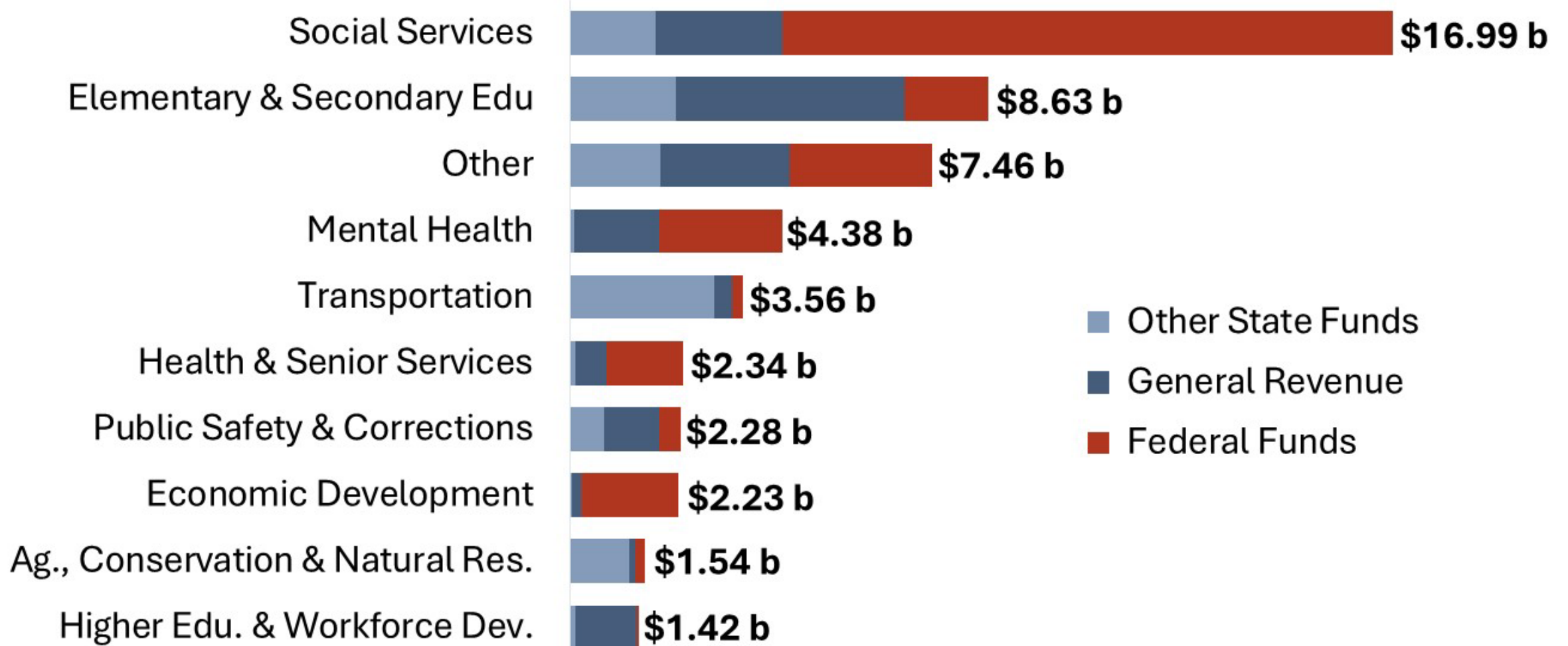


*Fiscal Year: July 1st to June 30th*

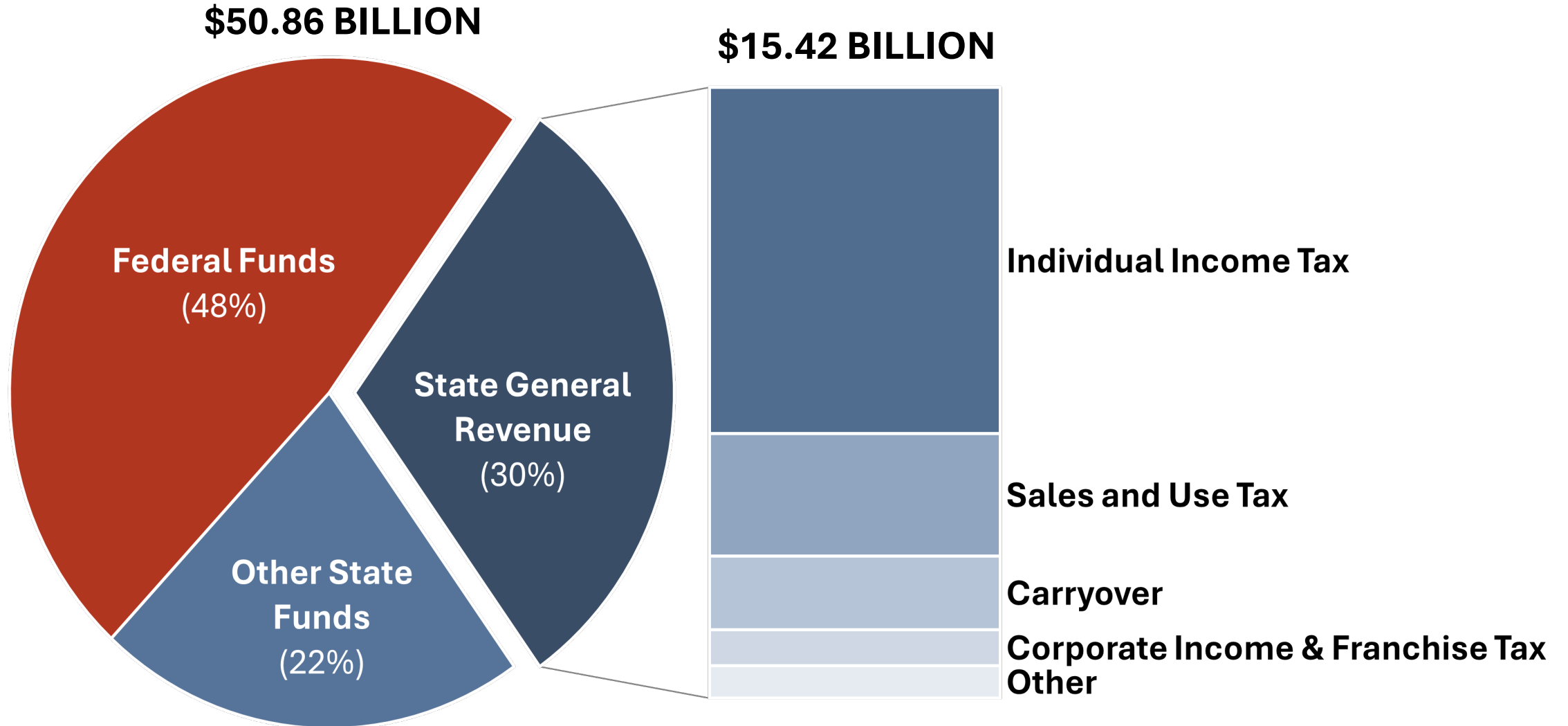
## *Key Dates*

- **Department Budget Requests:** early October
- **Executive Budget Released:** late January/early February
- **Legislative Session:** early January to mid May
- **Budget Due:** one week prior to end of session

# Missouri's FY2026 Operating Budget: Spending

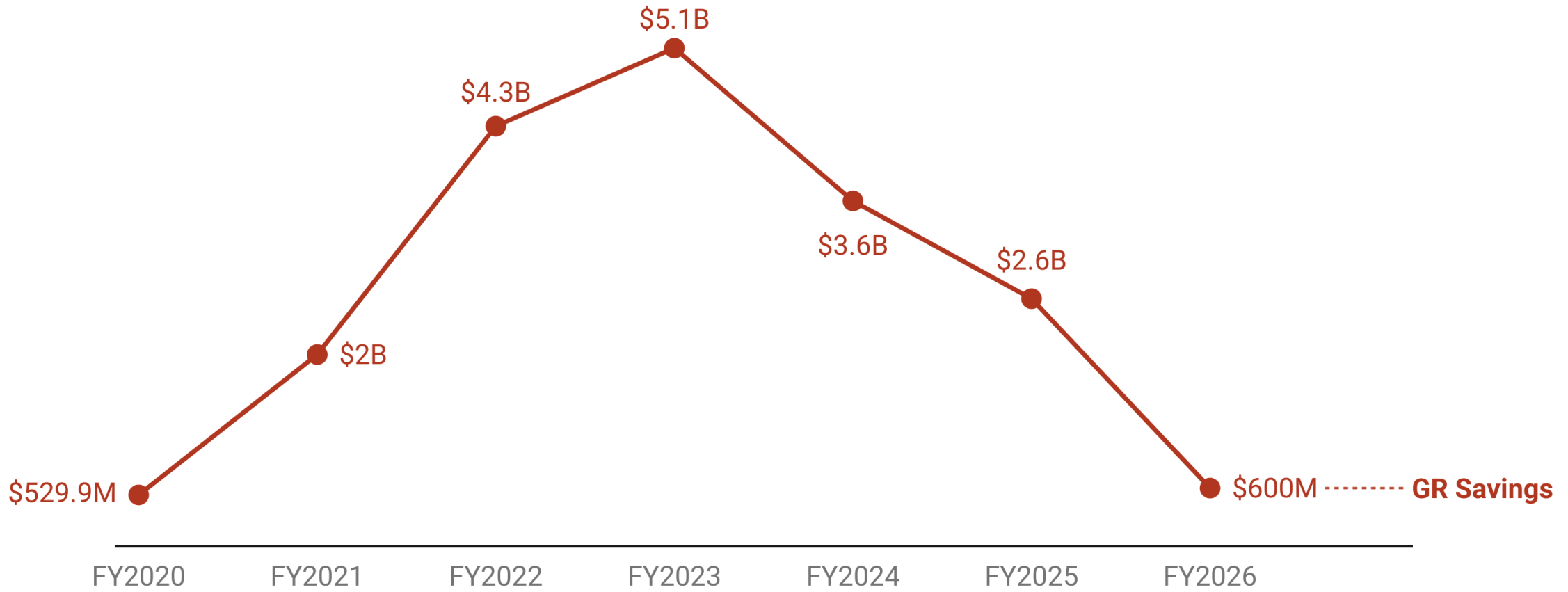


# Missouri's FY2026 Operating Budget: Revenue

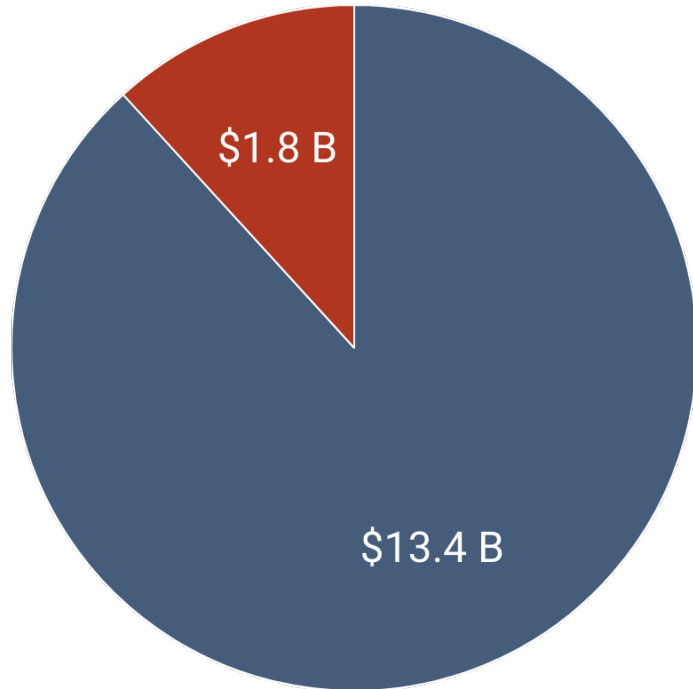




# General Revenue Savings Accrued During COVID Are Depleted

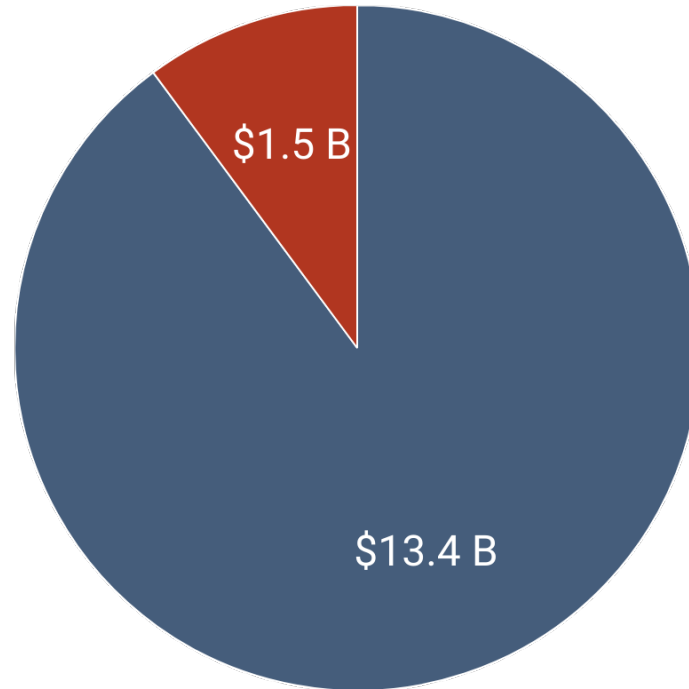


# STATE BUDGET CLIFF



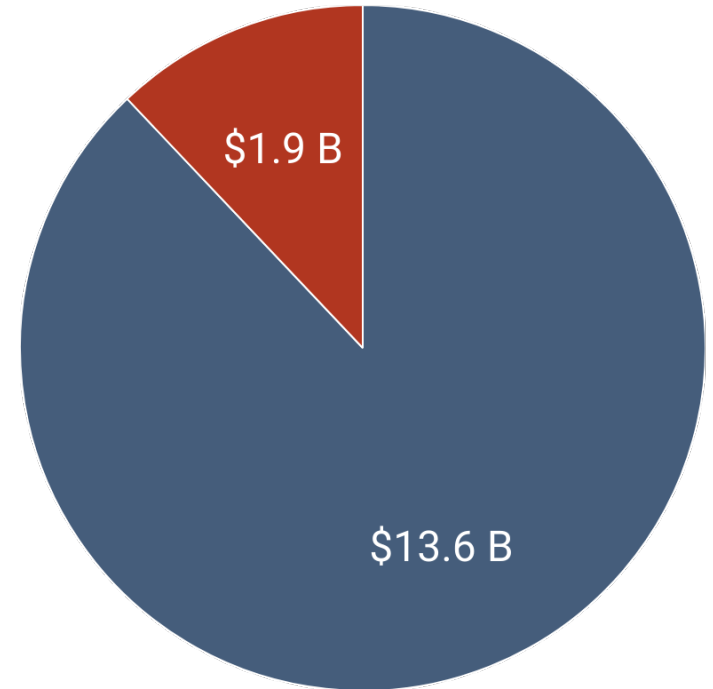
**FY2024**

General Revenue Budget:  
\$15.2 B



**FY2025**

General Revenue Budget:  
\$14.9 B



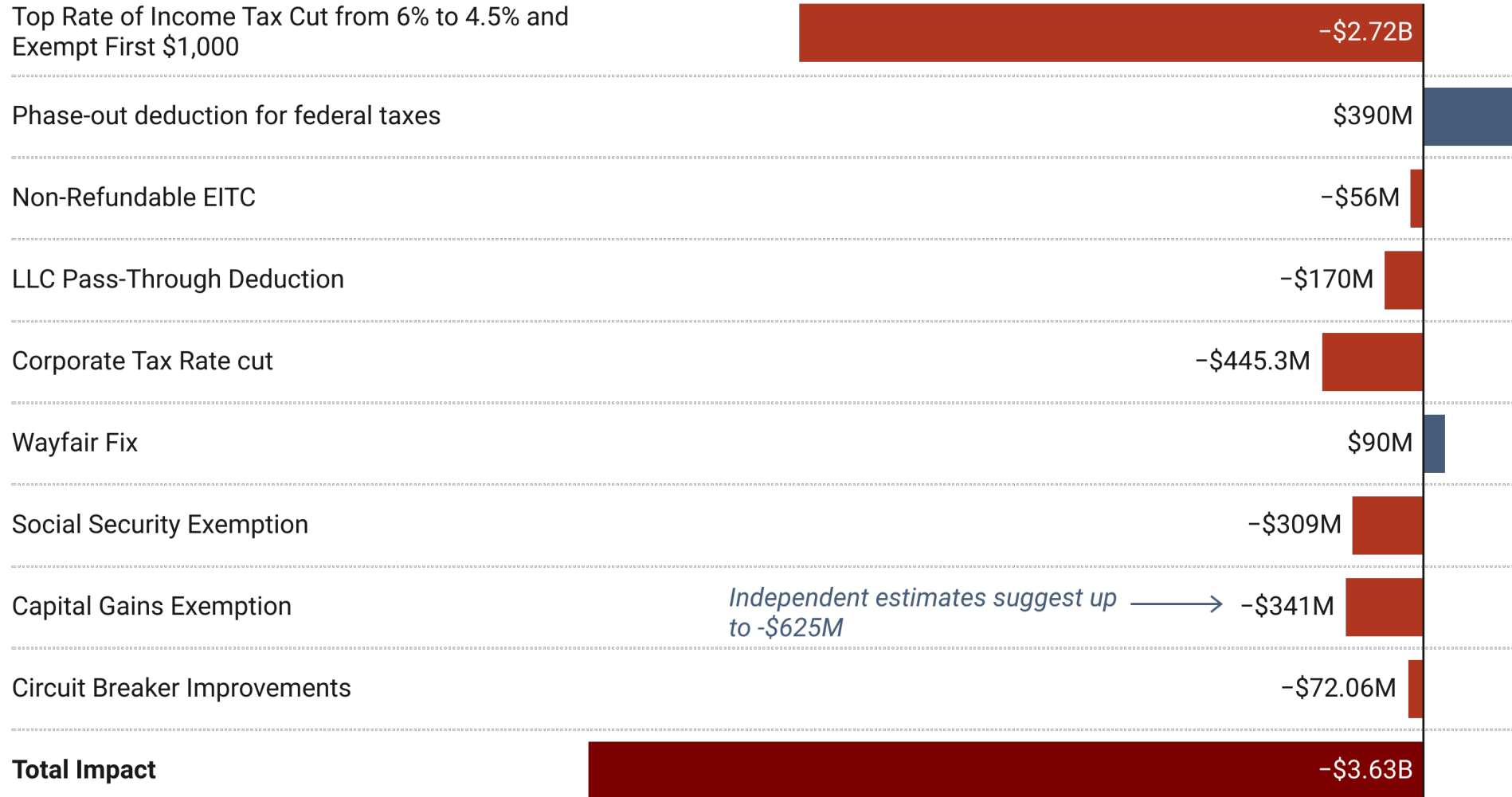
**FY2026**

General Revenue Budget:  
\$15.4 B

■ Net General Revenue Collections ■ Gap in General Revenue

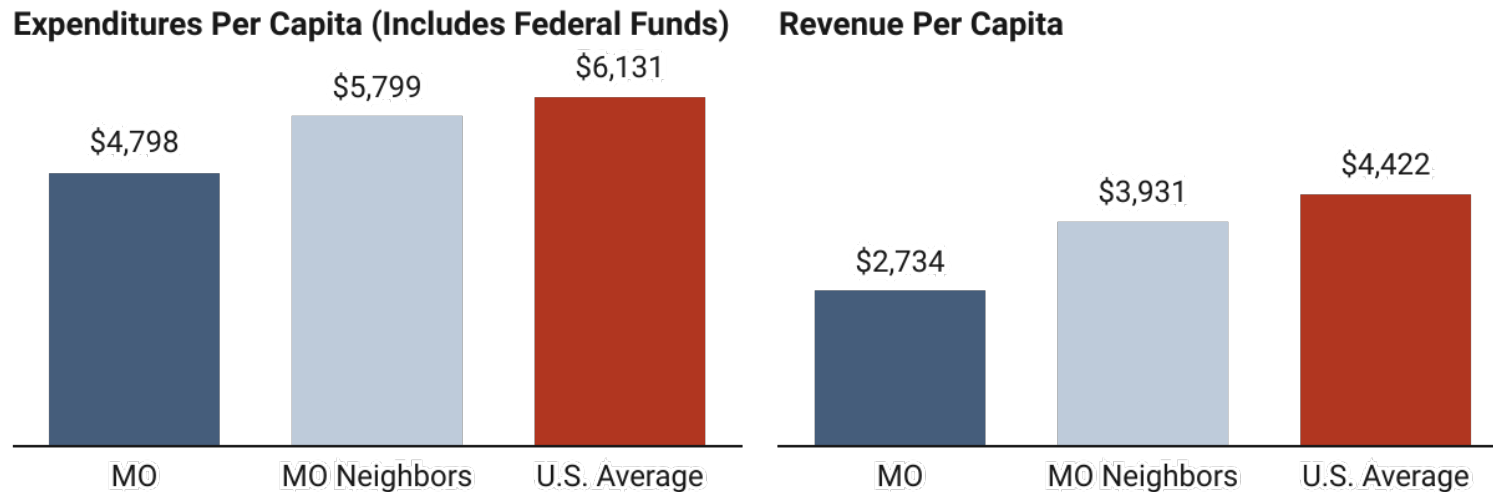
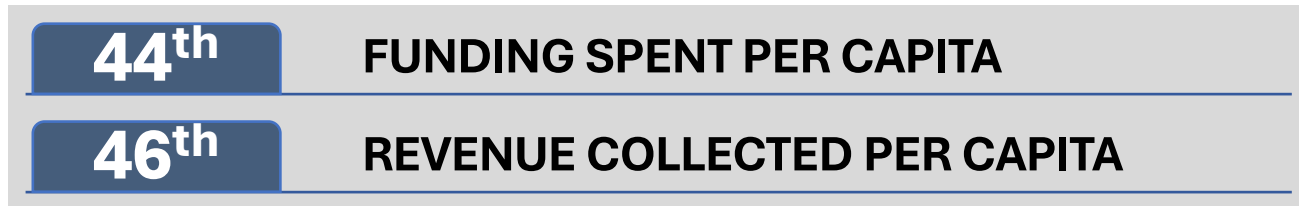


# STATE TAX CUTS SINCE 2014

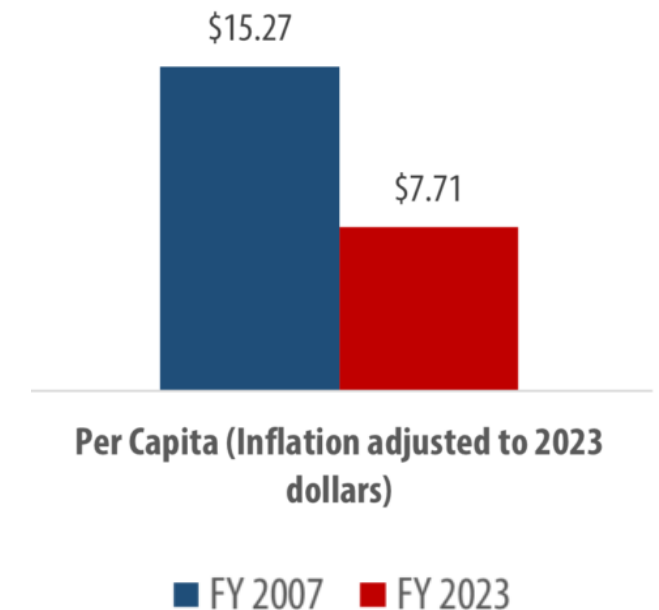


# How Missouri Stacks Up

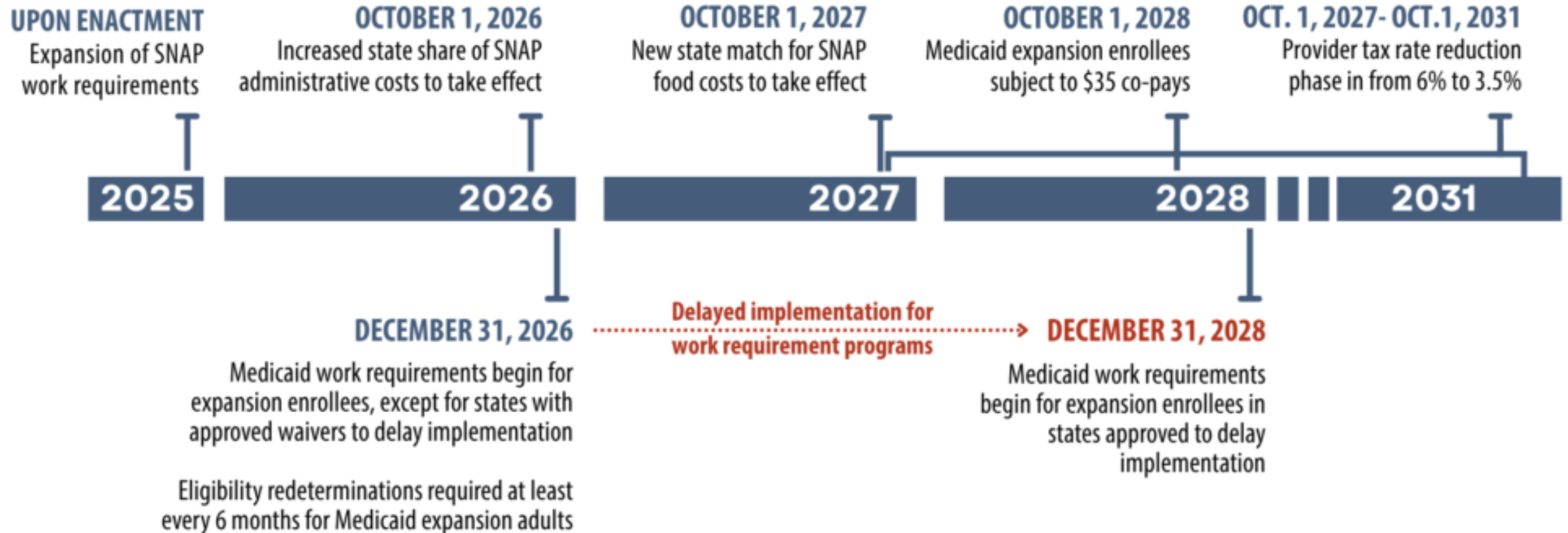
## MISSOURI'S NATIONAL RANKINGS FOR KEY STATE INDICATORS



## INVESTMENT PER MISSOURIAN 60+: AAAS



# Federal Budget Reconciliation Bill (OBBB)



# Get Involved



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